

# Gosport Voluntary Action

AGM – Wednesday 20 October 2021

**“Supporting voluntary and community groups  
and delivering services to make a positive  
difference to Gosport Borough residents”**



# Welcome

**Ted Hill**  
**Chief Executive**

**Gosport Voluntary Action**



# Gosport Voluntary Action's AGM

## AGM Business

- Receive Apologies
- Approve Minutes of the AGM held on 20 October 2020
- Election & Ratification of Executive Committee members:-
  - ❖ Ian Reeves
  - ❖ Chris Robson
  - ❖ Andrew Mair
  - ❖ Oliver Fisher



## Summary of the Year...

Ian Reeves, Chair of Trustees, GVA



*“Sometimes life is going to hit you in the head with a brick.  
Don’t lose faith!” (Steve Jobs)*



# Gosport Voluntary Action's AGM

## AGM Business

- Present the Annual Report (Impact Report)
- Financial Report Overview - Treasurer, Oliver Fisher
- Future Direction & Membership Benefits - CEO, Ted Hill MBE



# Ted Hill

## Chief Executive

### GVA



At the Heart of  
Our Community

# Factory Re Set

- Renewed HR processes increasing efficiency/reducing costs.
- Revised Staff Handbook & contracts
- Harmonised staff annual leave/sickness leave
- Re drafted SMT structure, creating better support and saving costs
- Improved & facilitated training opportunities
- Launched Xero finance, increasing efficiency/transparency & reducing costs.
- Outsourced payroll increasing efficiency / reducing costs.
- Reviewed & implement Financial Management procedures/policy.
- Improved internal communications
- Conducted membership/staff & volunteer surveys.
- Secured new funding opportunities.
- Restated/Launched Membership offer.
- Developed website/external communications.
- Migrated files to Cloud with staff training/reviewed IT needs
- Established new projects and closed non funded projects.
- Promoted new partnerships





# Plans Going Forward

## Mission Statement

**“Supporting voluntary and community groups and delivering services to make a positive difference to Gosport Borough residents”**

- Supporting & developing strong, thriving community organisations
- Tackling local issues with a partnership approach
- Providing a strong voice for the sector
- Financial sustainability for GVA
- Be value driven
- Develop our people

**Be Like Geese**



# Be Like Geese

## Geese

- Have a shared vision & goal
- Have a sense of community
- Take collective responsibility
- Share leadership roles
- Encourage others
- Assist the team

# THANK YOU!

- Member Groups
- Staff
- Project Volunteers
- Trustees
- Council Reps on the Board
- Gosport Borough Council
- Hants County Council
- CCG
- National Lottery Community Fund
- Portsmouth University
- Populo HR
- Schroder Trust
- National Grid
- Independent Age
- Lee Residents
- The Globe



A weathered wooden signpost with a black post, pointing to the right. The sign is made of light-colored wood and has the words "RETIREMENT PLAN" painted on it in white, bold, sans-serif capital letters. The background is a blurred landscape with a road stretching into the distance under a clear sky.

RETIREMENT PLAN

# Gosport Voluntary Action's AGM

- AOB and Closing Remarks – Chair of Trustees, Ian Reeves
- AGM Ends



# Gosport Community Voice Forum 2021

‘Transforming Gosport, Transforming Lives’





# Setting the Scene...

**Cllr Zoe Huggins**  
Deputy Mayor of Gosport



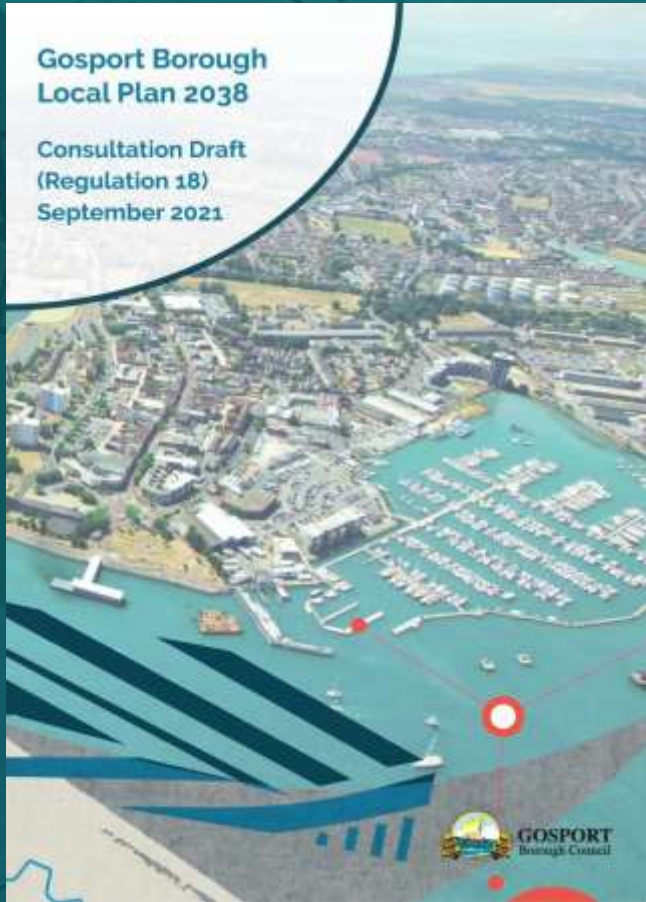
# Draft Gosport Borough Local Plan 2038

Public Consultation – September to December 2021

Jayson Grygiel

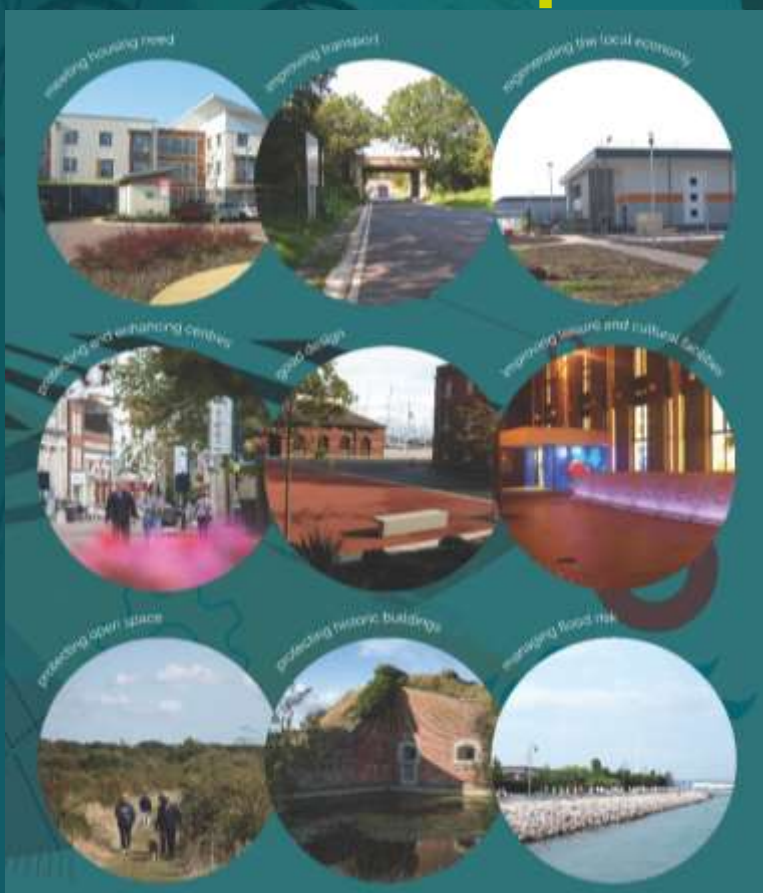
Manager of Planning Policy-Gosport Borough Council

# Overview



- The Council is now consulting on a new local plan. The plan will have an important role in shaping development in Gosport up to 2038.
- This is an opportunity for the public and local businesses to make their views known on the Council's emerging planning strategy and proposed site allocations for new homes, employment and community facilities.
- It also provides guidance on how planning applications will be decided in the future.
- **We would like to hear your views. Comments are required by 3 December 2021.**

# Purpose of the Local Plan



The draft Local Plan identifies sites that have the potential to be developed to best meet the Borough's needs for employment land, housing and community facilities. It also seeks to protect and enhance our heritage, open space and the wider environment.



# Vision for Gosport in 2038

The five key things that we wish to achieve over this period are:

A sustainable and healthy environment, adapting well and mitigating the impacts of climate change.

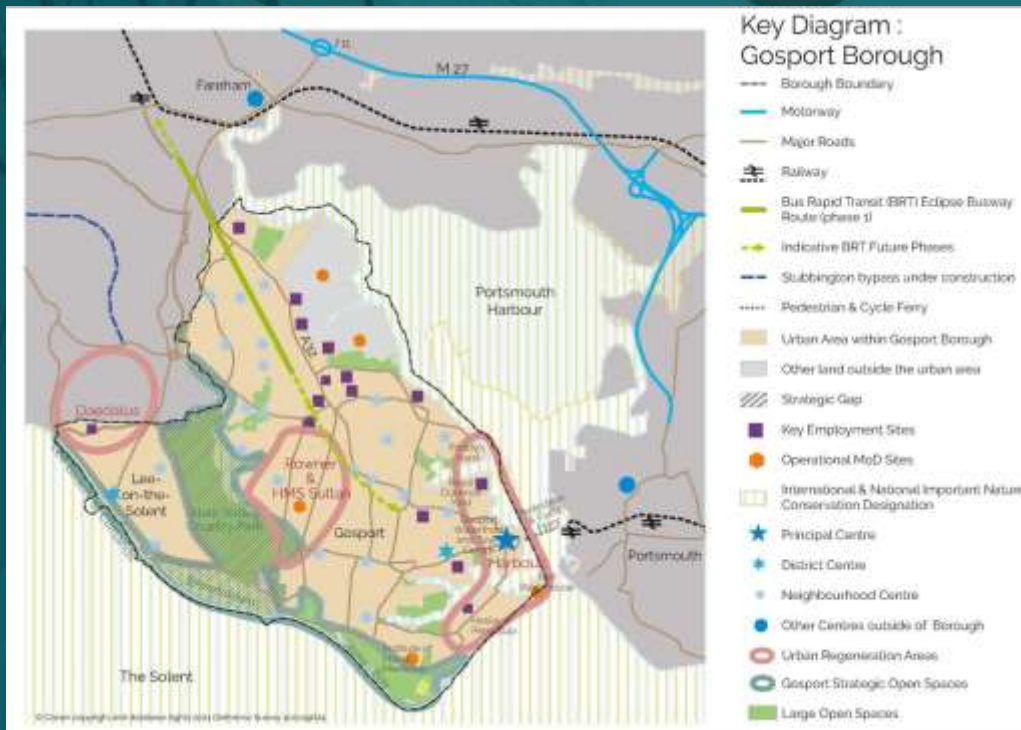
An enhanced sense of place with high quality regeneration sites.

A successful place where people choose to live and work.

Reduced out commuting and increasing sustainable travel

An economy making the most of its coastal location.

# Key Diagram



The Local Plan will make provision for the following over the plan period for:

- **Employment:** 90,000 sqm of net additional floorspace
- **Housing:** 3,500 net additional dwellings
- **Centres:** Reorganisation and development of town centre uses to enable the successful regeneration of sites. No additional retail space required out of centre.

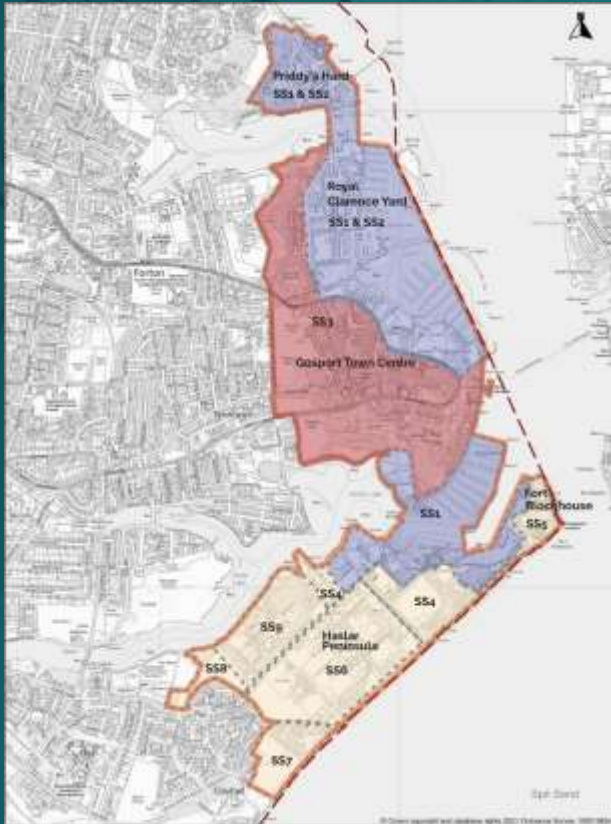
# Urban Regeneration Areas



- Three regeneration areas are proposed for the Borough: **Daedalus, Rowner/HMS Sultan and Harbour.**
- These offer opportunities for new development including significant employment regeneration in key sectors.
- Other parts of the Urban Regeneration Areas offer the potential for new homes and the creation of attractive neighbourhoods.



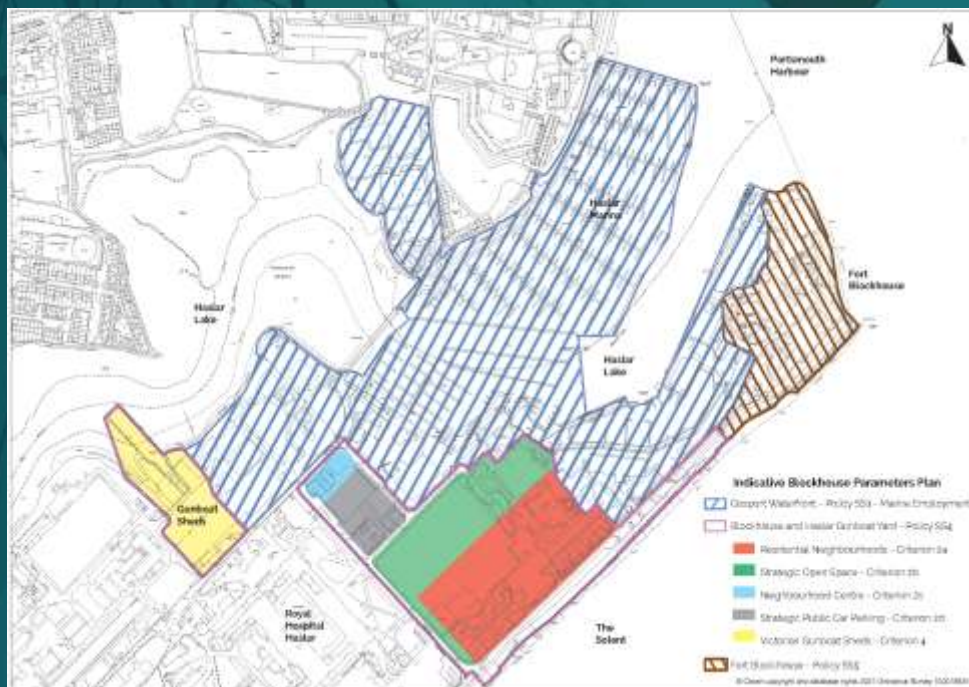
# Harbour Regeneration Area



- Largest and most complex Regeneration Area with three distinct sub-areas.
- Includes the town centre with flexible approach to retail, an expanded Cultural Quarter and development of key sites.
- New employment floorspace, with a focus on marine businesses with deep water access.
- 440 dwellings proposed at Gosport Waterfront, 550 dwellings at Gosport Town Centre, 760 dwellings at Haslar Peninsula.
- New public walking route along Gosport Lines.



# Blockhouse



**Blockhouse and the Gunboat Sheds:** mixed-use regeneration which enhances the unique heritage and location, with approximately 325 dwellings, strategic open space, car parking, flood mitigation, walking and cycle routes, and public access including on the coastal frontage.

**Fort Blockhouse:** heritage-led regeneration with approximately 150 dwellings and community/commercial uses which enhance the historic buildings.

# Other sites on the Haslar Peninsula

**Royal Hospital Haslar:** mixed-use heritage development with upto 360 dwellings or 300 dwellings and a hotel, up to 305 residential care units as well as employment, leisure, tourism and local retail facilities and services.

**Haslar Barracks:** heritage-led mixed use regeneration with the potential for 225 dwellings including a veterans' village and associated uses.

**The Piggeries:**  
Up to 60 dwellings with publicly accessible open space.

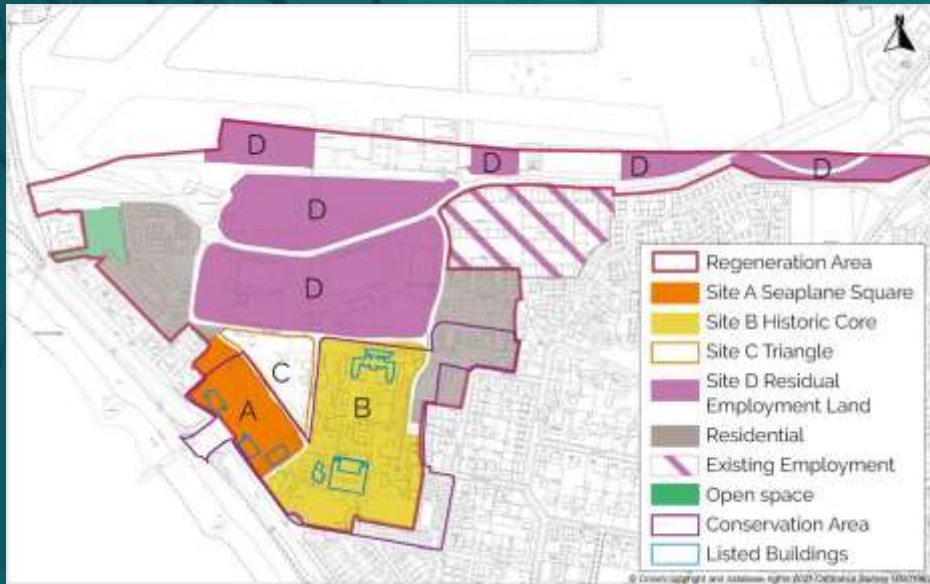
**Haslar Marine Technology Park:** employment uses with a high-tech priority.

For more information on these sites see Policies SS4-SS9 of the Local Plan.



Haslar Barracks  
Site

# Daedalus Regeneration Area



- **Site A:** a heritage-led mixed-use scheme at Seaplane Square including a renewed Hovercraft Museum with new commercial and community uses.
- **Site B:** a heritage-led mixed-use scheme with the potential for 300 dwellings comprising of commercial and community uses.
- **Site C:** employment and/or residential-led mixed-use at the triangular shaped site.
- **Site D:** approximately 35,000 sqm employment floorspace.

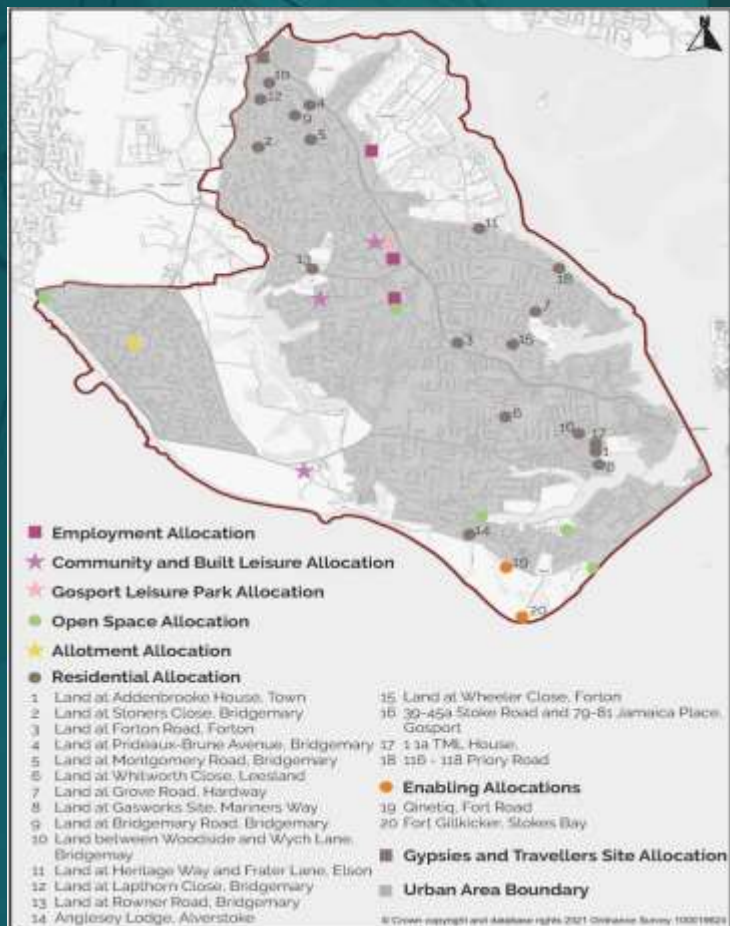


# Rowner & HMS Sultan Regeneration Area



- Different from the others regeneration areas in that there are no firm proposals. Instead potential types of uses are identified that could take place if circumstances change.
- Government has announced that HMS Sultan could be released after 2029. **The Council strongly supports the retention of HMS Sultan as a training base** which is the main employer within the Borough.
- There may be opportunities to intensify employment and training opportunities on the site. If the site is eventually released most of the western part of the site should be used for employment purposes.
- The Alver Village scheme at Rowner has provided new quality homes. If opportunities arise to take a similar approach with other parts of the neighbourhood, the Council would work with other partners.

# Allocations Outside Regeneration Areas



This plan shows allocations outside the regeneration areas.

There are a variety of allocations including employment uses, residential dwellings, community and built leisure uses, open space and allotments.

See local plan for full list of allocations and development details.

## Community and Voluntary Sector

Relevant elements include:

- Protection of community buildings and open spaces (Policy C6 and LE1)
- Provisions to provide community facilities associated with larger development such as Daedalus and Blockhouse.
- Policies linked to securing developer contributions either through Section 106 or the Community Infrastructure Levy
- GVA manage the Neighbourhood CIL Fund which has benefitted a number of community and voluntary organisation over the past 2-3 years
- Local Plan is supported by an evidence base which includes an Infrastructure Assessment Report which groups can comment on – if you have evidence of a particular infrastructure deficit please let us know.



# Green Infrastructure Network



- The protection and enhancement of Gosport's green infrastructure, which includes parks, gardens and woodland is a key aim of the Local Plan.
- Green infrastructure delivers multiple benefits including improved recreation, biodiversity and climate change mitigation.
- Government is aiming to bring in a mandatory biodiversity net gain requirement through the Environment Bill.

# How to comment

We want a Plan which reflects not just national planning requirements but also a wide range of local voices. Whether you'd like to support, object or request an amendment to the draft Local Plan, **we'd really like to hear your views.**

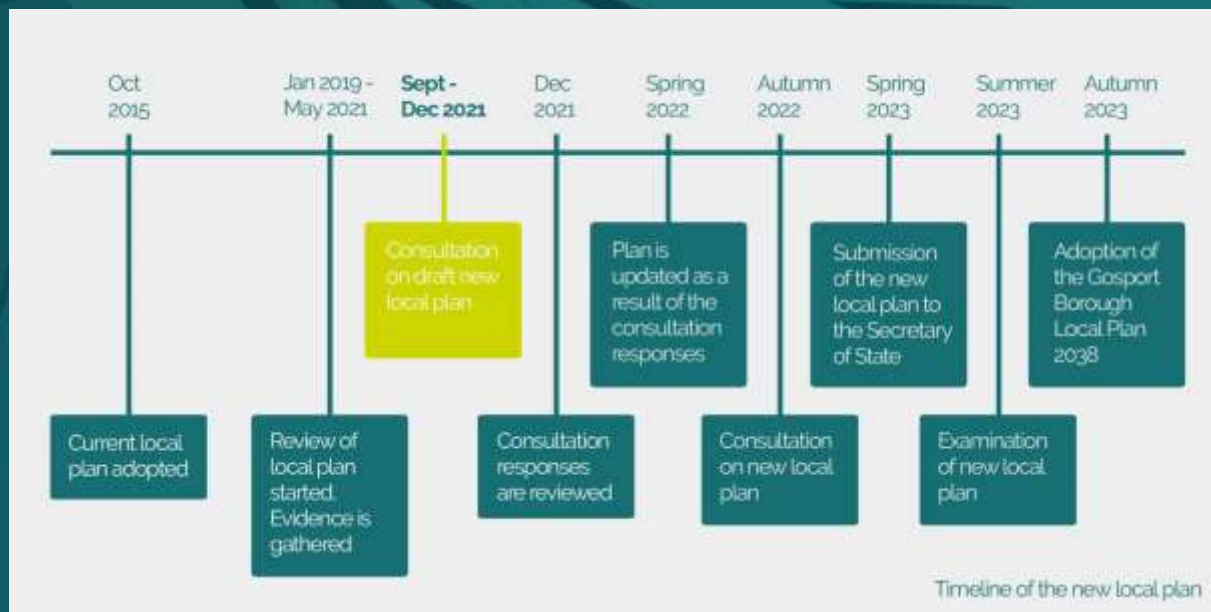
You can respond to this consultation in a number of ways, including:

- **Online:** response forms available at: [www.gosport.gov.uk/gblp2038](http://www.gosport.gov.uk/gblp2038)
  - **Email:** you can email us at: [planningpolicyconsultation@gosport.gov.uk](mailto:planningpolicyconsultation@gosport.gov.uk)
  - **Post:** return hard copy forms to Town Hall:
- 
- We will also be hosting events where you will be able to visit us in person to discuss the Local Plan and provide feedback. Latest details are available at: [www.gosport.gov.uk/gblp2038](http://www.gosport.gov.uk/gblp2038)  
**Happy to discuss queries with individual groups**



# Next steps

- Comments are required by **3 December 2021**.
- After that we will review the consultation responses and update the plan as necessary.
- Once the final plan is ready, we will have another round of public consultation before the plan is submitted for **independent examination**.



**Any Questions?**

**Happy to have discussions outside  
of this meeting.**

**Thank you for your time**

[www.gosport.gov.uk/gblp2038](http://www.gosport.gov.uk/gblp2038)

# Willow Garden – The development of our incredible Wellbeing Garden.

Janie Millerchip



# Aim of the Willow Garden

- To utilise the space at Forton MC. for wider community benefit, improved health and greater wellbeing
- To encourage social engagement; get people out of doors, speaking to each other and meeting new people
- Get people doing: doing practical things, increasing physical activity, reducing loneliness & creating a sense belonging
- We want to encourage people to learn more about the food they eat, the nutritional benefit, how to make healthier choices and have a go at growing it.
- To share in the education, knowledge, food & friendship opportunities that a growing garden can bring!
- A place to just stop and sit a minute, contemplate, a change of scenery and spend time with nature

# Why develop a garden for Willow?

- A positive opportunity to do some health good with the open space.
- The Willow Group/Gosport Central PCN recognise the need to promote practical solutions to help with ill health and promote well-being
- HCC identified that Forton ward had the greatest population density in the whole of Hampshire at **80.15 persons per hectare**
- The Borough is characterised by smaller properties; with 59.6% terraced housing or flats
- There are 9 wards in Gosport where residents experience poor mental health, wards are amongst the lowest 10% in Hampshire (**and include Brockhurst, Forton & Leesland**)

# Why at Forton Medical Centre?

- 28.2% of the population (or 20,000) do v. little or no exercise. Of them, 14.5% do no physical activity at all, approx. 10,000 people
- Gosport has approx. 90 takeaways. This equates to 36% of all food outlets or 1.09 takeaways per 1,000 people in the Borough
- 68.2% of adults (over 18) are classified as overweight or obese (OO) (higher than both Hants & UK average)
- In Yr. R in Gosport, 25.7% are OO, in Yr 6, rate of OO is still 20.2%
- Almost 20% of the adult population in Gosport smoke. Gosport has the 2<sup>nd</sup> highest rate of COPD in Hampshire
- Besides COPD, increased prevalence of chronic conditions such as asthma, cancers, hypertension and other coronary & respiratory disease **These require a greater demand for health services**

# A way forward

- Listening: patients & surgeries, PPG, wider residents, local community (Oct-Dec)
  - *What are your memories of time spent being in a garden?*
  - *What would people like to see in the garden?*
  - *How might people benefit?*
  - *Who can we get involved & how?*
- Patients newsletter from Dr Robin Harlow.
- Presentation at GVA AGM 'Transforming Gosport'
- Pull together a Steering Group to move project forward – would you like to be involved?
- Support already offered from GBC, GVA, Abri, Military Mentors
- Secure some ££'s & donated resources
- Jan - March 2022 – help to build planters, prep site, get involved, plant some fruit trees
- April 2022– Let the Willow Garden grow!



# Our wish list – can you help?

We need help with a  
number of things, including:



- Someone to draw a plan of the garden/site for us
- Members for the Steering Group and volunteers
- Volunteer co-ordinator
- Donations from suppliers & Builders Merchants
- Help with planters; carpenters, woodwork enthusiasts, practical skills
- social media expertise
- Gardeners and green dabblers of all levels



# How can you help?

- Spread the word and encourage others to get involved
- Suggest groups who might like to join us?
- Share your green fingers and growing experience with us to help build confidence in others
- Help us secure free resources!
- Contact : Janie Millerchip, CCG Transformation Project Lead, [Janie.millerchip@nhs.net](mailto:Janie.millerchip@nhs.net) or **07877 221299**

Our values





# **An intro to the Gosport Cultural Consortium**

**Rebekah Jeffrey, Hampshire Cultural Trust**

# What is the Cultural Consortium?

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- Group of heritage, culture and community organisations, tasked with delivering a cultural programme for Gosport
- £100k for projects over three years
- One of 68 programmes around the country funded as part of the High Street Heritage Action Zone (HSHAZ)





# Meet the team

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**Lead partner:** Hampshire Cultural Trust

**Partners:** Bridgemary School, The Diving Museum, Gosport Discovery Centre, Gosport Heritage Open Days, Gosport Tourist Information Centre, Gosport U3A, Gosport Voluntary Action and Motiv8



# About our Cultural Programme

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We aim to:

- Make it more viable to have a creative career in Gosport
- Broaden local participation in arts, culture and heritage
- Support the HSHAZ to achieve its objectives



# Our project strands

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- **Pop-up retail shop (Nov 21):** training & support for local artists and makers to earn income from their creative practice
- **Creative Grants (annual - summer):** £30k of funding to get creative projects off the ground





# Our project strands

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- **Guided tours (May 22):**  
employing two tour guides and building sustainable revenue streams to self-fund roles ongoing
- **First Timers Festival (Aug 22):**  
opportunity for residents to try creative workshops for £1



# Supporting the HSHAZ

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HSHAZ objectives:

- Transforming perceptions of the high street
- Creating new employment and volunteering opportunities
- Increasing footfall in the high street
- Supporting heritage-driven place making





# Cultural Compact

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- 10 year arts and culture strategy for Gosport
- Funded by Gosport Borough Council and Arts Council England
- Roadmap for investing in growth and regeneration





## Getting involved

News and updates available at:

<https://gosporthaz.org.uk/>

Or email us at [gcc@hampshireculturaltrust.org.uk](mailto:gcc@hampshireculturaltrust.org.uk)

# Community News Bites

'Transforming Gosport, Transforming Lives'









# The National Lottery Community Fund

**Lucy Tennant**

Solent & Surrey Acting Funding Manager  
(Surrey, Hampshire and the Isle of Wight)



# Agenda

1. Our purpose & priorities
2. Our funding offer
3. Who & what we can fund
4. How to apply



# The National Lottery Family



**LOTTERY FUNDED**



Supported using public funding by  
**ARTS COUNCIL  
ENGLAND**



**LOTTERY FUNDED**



# About The National Lottery Community Fund

National Lottery players contribute around **£30 million** to good causes every week.

The National Lottery Community Fund distributes around **£600m** a year to communities across the UK.

In Solent & Surrey alone, we award around **£12.5m** from Reaching Communities per year and are currently supporting 150 organisations across all our funding programmes.



# Our purpose



**We support people and communities to thrive.**

## **Our goals:**

- We support ideas and activities that matter to people and communities.
- We use our funding and relationships to help create stronger, more connected communities.
- We support charities and community organisations across the UK to be vibrant, diverse and active.



# Our vision – People in the lead

## People Led

Ensuring the people you work with are meaningfully involved in the development, design and delivery of your work.

## Strengths based

Supporting people and communities to build on the knowledge, skills and experience they already have to make the changes they want.

## Connected

Demonstrating a good understanding of other activities and services in the community and showing how your proposal will complement these.



# Our approach

- Open to all
- Flexible
- Proportionate
- Conversational



# Funding priorities in England



## Stronger relationships

We support ideas that bring people together, strengthening relationships in and across communities



## Shared and sustainable places and spaces

We support people to shape and sustain the places that matter to them, like a park, community centre or online network



## Early action to prevent problems and tackle disadvantage

We support activity that empowers people to fulfil their potential, working to address problems at the earliest possible stage

## We'll continue to support people and communities most adversely impacted by COVID-19

We want to do more than support organisations to survive; we want to support communities to thrive and grow



# Our funding offer

Visit and apply through the website.

If you have accessibility issues, you can submit a video application.



## National Lottery Awards for All England

A quick way to apply for smaller amounts of funding between £300 and £10,000.

**Area**  
England

**Suitable for**  
Voluntary or community organisations

**Funding size**  
£300 to £10,000, for up to one year

**Application deadline**  
Ongoing



## Reaching Communities England

Offers a larger amount of funding (over £10,000) for projects that last up to five years. We're looking for projects that work with their community – whether that's a community living in the same area, or people with similar interests or life experiences.

**Area**  
England

**Suitable for**  
Voluntary or community organisations

**Funding size**  
£10,001 or more, for up to five years

**Application deadline**  
Ongoing



## Partnerships

Offers a larger amount of funding (over £10,000) for organisations that work together with a shared set of goals to help their community thrive – whether that's a community living in the same area, or people with similar interests or life experiences.

**Area**  
England

**Suitable for**  
Voluntary or community organisations

**Funding size**  
£10,001 or more, for up to five years

**Application deadline**  
Ongoing

**Awards from the UK Portfolio**

Funding - Funding programmes - Awards from the UK Portfolio

The UK Portfolio explores new and innovative approaches, and develops and tests new ways of building a stronger civil society. Our funding supports projects and ideas of UK-wide impact and significance that focus on transformational change.

We experiment with how to do things differently and share learning and insights to continually improve our grantmaking practice with the Fund, the wider sector and beyond.

We're currently inviting applications to the following programmes:

- [Together for Our Planet](#)
- [Growing Great Ideas](#)
- [Bringing People Together](#)

We're continuing to listen to the needs of communities across the UK and develop other funding opportunities that explore new approaches and test new ideas. Check our [Twitter feed](#) for updates. You can also email us at [UKPortfolioTeam@nlcommunityfund.org.uk](mailto:UKPortfolioTeam@nlcommunityfund.org.uk)

**Area:** UK-wide

**Funding size:** Over £50,000 (except Together for Our Planet which has a max of 10K funding)

**Application deadline:** Ongoing apart from Together for our Planet which has a deadline of 5pm on 18 November 2021.

# National Lottery Awards for All

For ideas costing from £300 to £10,000,  
achievable in one year.

- Short application form
- No closing dates - Can apply at any time  
(Only one award in any 12 months)
- You do not need to be a registered charity,  
just constituted
- Can include capital costs
- Online application and Telephone support  
available
- Applications are on-line using a response to 1  
question
- Decisions typically within 12 weeks



# Reaching Communities & Partnerships



- We can fund individual organisations or partnerships
- Grants from £10,001 or more, running for up to 5 years
- Can apply at any time
- Applications are on-line with other formats available

## Will fund:

1. Direct costs / project related costs
2. Organisational development
3. Core / fixed costs
4. Capital costs

# Reaching Communities & Partnerships Application Process

Visit TNLCF website, check eligibility  
& apply online

Receive an unsuccessful email OR  
a request for extra information

Submit the extra information &  
meet with your Funding Officer

Confirm completion of your full  
proposal & await a decision

# Who can apply?

You can apply if your organisation is a:

- voluntary or community organisation
- registered charity
- constituted group or club
- not-for-profit company or Community Interest Company



Who we can't accept applications from:

- Individuals or sole traders
- Companies that can pay profits to directors, shareholders or members
- Organisations based outside the UK
- Organisations that don't have at least two trustees who aren't married / in a civil partnership / long-term relationship, living at the same address, or related by blood
- one organisation applying on behalf of another

# Reaching Communities & Partnerships

## How to apply

### Your Proposal for Funding Form

We'll ask you:

1. What your organisation does
2. What you'd like to do
3. Where your work will take place
4. How you'll involve your community
5. How your work fits with local activities
6. Who will benefit & what difference you'll make
7. How much money you need & what you'll spend it on
8. How long you need the money for





# Reaching Communities & Partnerships

## How to apply continued

If your application is eligible and fits well with our priorities, we'll ask for more information:

1. More detail about your proposal
2. Proposed budget
3. Overview of your financial position
4. Recent bank statement



# Reaching Community & Partnerships

## If you're successful

### Grant set up

- Return your offer letter within one month
- Start your grant within six months

### End of year & grant reporting

- How you've involved people from your community
- What difference the funding has made
- What you're learning
- How you're spending the money



<https://www.tnlcommunityfund.org.uk/funding/managing-your-grant/over-10k>

# Gosport



## Find out More

Visit our website - [www.tnlcommunityfund.org.uk](http://www.tnlcommunityfund.org.uk)

Call our Advice Line: 028 9568 0143

Email us at:

[Londonandsoutheastteam@tnlcommunityfund.org.uk](mailto:Londonandsoutheastteam@tnlcommunityfund.org.uk)

# Gosport Community Voice Forum 2021





# Community Voice Forum Ends



- Please complete your evaluation form (it is also available via GVA's website)
- Do share your ideas for next year too!
- Feel free to browse and enjoy the networking/lunch...



# Gosport Voluntary Action

**“Supporting voluntary and community groups and delivering services to make a positive difference to Gosport Borough residents”**

